

Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years

Academic Year	2024-25	2023-24	2022-23
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library (Books, Journals and e-Resources only)	123815 (One Lakh twenty three thousand Eight hundred fifteen)	112546 (One Lakh twelve thousand forty six)	16097 (Sixteen thousand and ninety seven)
Expenditure on setting up/upgradation of laboratory	50000 (Fifty thousand)	39000 (Thirty Nine Thousand)	12649 (Twelve thousand six hundred and forty nine)
Other expenditure on creation of Capital Assets (For setting up classrooms, seminar hall, conference hall , library excluding expenditure on Land ,Building, Roads etc.)	1533090 (Fifteen lakhs thirty three thousand and ninety only)	0 (zero)	0 (zero)

Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years

Academic Year	2024-25	2023-24	2022-23
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	8228133 (Eighty two Lakhs twenty eight thousand and one hundred thirty three)	8188486 (Eighty one Lakhs Eighty eight thousand four hundred eighty six)	7265219 (Seventy two lakhs sixty five thousand two hundred nineteen)
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	2522254 (Twenty five Lakhs twenty two thousand two hundred fifty four)	360000 (Three Lakhs sixty thousand only)	160450 (One lakh sixty thousand four hundred fifty only)
Seminars/Conferences/Workshops	50000 (Fifty Thousand)	0 (zero)	0 (zero)

Sponsored Research Details

Financial Year	2024-25	2023-24	2022-23
Total no. of Sponsored Projects	0	0	0
Total no. of Funding Agencies	0	0	0
Total Amount Received (Amount in Rupees)	0	0	0
Amount Received in Words	Zero	Zero	Zero

Consultancy Project Details

Financial Year	2024-25	2023-24	2022-23
Total no. of Consultancy Projects	0	0	0
Total no. of Client Organizations	0	0	0
Total Amount Received (Amount in Rupees)	0	0	0
Amount Received in Words	Zero	Zero	Zero

Executive Development Program/Management Development Programs

Financial Year	2024-25	2023-24	2022-23
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Total no. of Executive Development Programs/ Management Development Programs	0	0	0
Total no. of Participants	0	0	0
Total Annual Earnings (Amount in Rupees)(Excluding Lodging & Boarding Charges)	0	0	0
Total Annual Earnings in Words	Zero	Zero	Zero

PCS Facilities: Facilities of physically challenged students

1. Do your institution buildings have Lifts/Ramps?	Yes, more than 60% of the buildings
2. Do your institution have provision for walking aids, including wheelchairs and transportation from one building to another for handicapped students?	Yes
3. Do your institution buildings have specially designed toilets for handicapped students?	Yes, more than 60% of the buildings

Faculty Details2

Srno	Name	Age	Designation	Gender	Qualification	Experience (In Months)	Currently working with institution?	Joining Date	Leaving Date	Association type
1	Dr Rajeshwari P	46	Assistant Professor	Female	Ph.D	218	Yes	19-09-2007	--	Regular
2	HEMANTH KUMAR K P	37	Assistant Professor	Male	Ph.D	163	Yes	21-03-2013	--	Regular
3	SHOBHA B H	46	Assistant Professor	Female	Ph.D	238	Yes	27-09-2005	--	Regular
4	PALLAVI G P	37	Lecturer	Female	MBA	120	Yes	20-03-2017	--	Adhoc / Contractual
5	PREMAKUMARI N	46	Assistant Professor	Female	MBA	238	Yes	02-09-2005	--	Regular
6	SMITHA S	36	Lecturer	Female	MBA	156	Yes	24-03-2017	--	Adhoc / Contractual
7	Dr B Azmathulla	58	Dean / Principal / Director / Vice Chancellor	Male	Ph.D	340	Yes	01-03-1999	--	Regular
8	PAVITHRA N	43	Assistant Professor	Female	MBA	148	Yes	01-03-2013	--	Regular
9	Chandana N R	45	Assistant Professor	Female	Ph.D	190	Yes	17-09-2009	--	Regular
10	AYUB AHAMED K S	38	Lecturer	Male	MBA	203	Yes	18-04-2023	--	Adhoc / Contractual
11	Mrs MEGHA S	31	Lecturer	Female	MBA	18	Yes	10-01-2024	--	Adhoc / Contractual
12	Mrs Sheefa Farheen B	26	Lecturer	Female	MBA	9	Yes	01-10-2024	--	Visiting